

INTERLOCAL SERVICES AGREEMENT FOR
9-1-1 SERVICES
BETWEEN
TOWNSHIP OF EGG HARBOR
AND
CITY OF NORTHFIELD

WHEREAS, the Township of Egg Harbor (**Township**), a municipal corporation of the State of New Jersey, and the City of Northfield (**City**), are desirous of continuing their Interlocal Services Agreement for 9-1-1 dispatching services to be provided by the **Township** for the **City** pursuant to the Interlocal Service Act, N.J.S.A. 40:81-1 et seq; and

WHEREAS, the parties have discussed the terms and conditions of said Interlocal Service;

NOW, THEREFORE, in consideration of the mutual foregoing promises and consideration, the undersigned parties hereby agree as follows:

1. The **Township** shall provide 9-1-1 dispatching services to the **City** commencing on or about January 1, 2006. The **Township** shall maintain a record of 9-1-1 telephone calls and dispatcher transmissions for a period of thirty (30) days. Additionally, the **Township** shall maintain all computer aid dispatch records for a period of thirty (30) days.
2. All 9-1-1 dispatching services shall emanate from the **Township's** Communications Center. The **City's** computer aid dispatch data will reside on the **Township's** police server and 9-1-1 telephone calls will reside on the **Township's** recording system.
3. The **City** shall pay to the **Township** the sum of \$151,083 for the calendar year 2006 for said service. The first monthly payment shall be \$13,583 and the remaining eleven (11) months payments shall be \$10,000. Payments shall be due by the 15th of each month.
\$12,500 m
4. The **City** shall contribute and pay for 15 percent of any computer software expenditures made to the **Township's** Communication Center.
5. The formula for calculating the annual payment by the **City** to the **Township** shall be as follows:

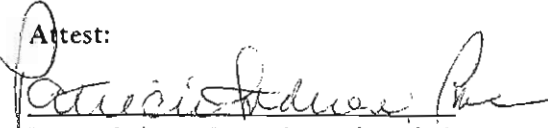
Salary x 2 x Fringe Benefit Cost (1.51%) + Other Expenses x Administrative (1.51%) = Cost.

Attachment A to this Agreement is the component breakdown of the payment formula.

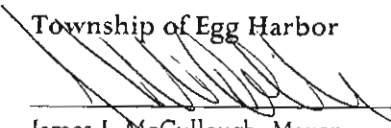
6. All personnel who provide dispatch services shall be employees of the **Township** and come under the supervision and control of the **Township** and its Police Department.
7. The aforesaid Agreement authorized hereunder shall continue until December 31, 2010 unless otherwise agreed to by the parties; either party giving sixty (60) days advance written notice of their intentions to terminate.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals this 31 day of December 2005.


Attest:


Patricia Indrieri, RMC, Township Clerk

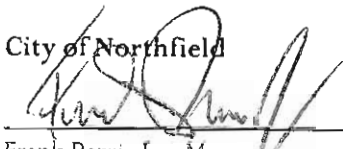
Township of Egg Harbor


James J. McCullough, Mayor

Attest:


Carol A. Raph, CMC, City Clerk
JOAN P. FORCELLA
DEPUTY CITY CLERK

City of Northfield


Frank Perri, Jr., Mayor

9-1-1 ANNUAL COST TO CITY OF NORTHFIELD

COMPONENTS

1. *Salary*
 - A. Category G, Level 10, IBEW Contract

2. *Fringe Benefit Cost*
 - A. Social Security
 - B. Medicare
 - C. Pension
 - D. Longevity
 - E. Healthcare
 - F. Worker's Compensation
 - G. Uniform Allowance
 - H. SUI/SDI
 - I. Life Insurance

3. *Other Expenses*
 - A. 28 percent of Police Dispatch/911 budget.

4. *Administrative*

This includes a percentage of salaries for administration of communication (i.e. police chief and captain), supervision of communications operations (i.e. captain, and communications' supervisor), administrative time for personnel functions and payroll functions. Furthermore, the time involved for training is included under administrative cost. An estimate on overtime has not been provided anywhere in our cost analysis and would be absorbed here.

FORMULA

Salary x 2 x Fringe Benefit Cost + Other Expenses x Administrative = Cost